

**RUNNYMEDE BOROUGH COUNCIL AND  
SURREY COUNTY COUNCIL**



**RUNNYMEDE JOINT COMMITTEE**

**DATE:** 17 JUNE 2019

**LEAD OFFICER:** ANDREW MILNE – AREA HIGHWAY MANAGER (NW)

**SUBJECT:** HIGHWAYS UPDATE

**AREA(S) AFFECTED:** ALL DIVISIONS

**SUMMARY OF ISSUE:**

To report progress made with the delivery of proposed highways and developer funded schemes, and revenue funded works for the 2019/20 financial year.

To provide an update on the latest budgetary position for highway schemes and revenue maintenance.

To report on relevant topical Highways matters.

**RECOMMENDATIONS:**

**The Runnymede Joint Committee is asked to note:**

- (i) the progress with schemes and revenue funded works for the 2019/20 financial year.
- (ii) the budgetary position.
- (iii) that a further Highways Update will be brought to the next meeting of this Committee.

**REASONS FOR RECOMMENDATIONS:**

The above recommendations are made to enable progression of all highway related schemes and works.

## **1. INTRODUCTION AND BACKGROUND:**

- 1.1 Surrey County Council's Local Transport Plan (LTP) states the aim of improving the highway network for all users, through measures such as reducing congestion, improving accessibility, reducing personal injury accidents, improving the environment and maintaining the highway network so that it is safe for all users.

## **2. ANALYSIS:**

### **2.1 Joint Committee Finance**

#### **Revenue Budget 2018/19**

- 2.1.1 The revenue budget for the 2018/19 financial year was £168,182. Table 1 below shows the end of year outturn figures.

<b>Item</b>	<b>Allocation (£)</b>	<b>Year End Outturn (£)</b>
Revenue maintenance allocation	£168,182	£162,000
Contractor OHP	Included in allocation figures	£6,182
<b>Total</b>	<b>£168,182</b>	<b>£168,182</b>

**Table 1 – 2018/19 Revenue Maintenance Expenditure**

#### **Capital Budget 2018/19**

- 2.1.2 The capital budget for the 2018/19 financial year was £36,363.
- 2.1.3 Allowing for an over spend of £5,000 carried forward from 2017/18, this resulted in an available capital budget of £31,363 for 2018/19.
- 2.1.4 The outturn costs for ITS schemes for 2018/19 resulted in an overspend of £5,856. It has been confirmed that this overspend will be carried forward to 2019/20.

#### **Revenue budget 2019/20**

- 2.1.5 It has been confirmed that the Joint Committee will not receive a revenue budget for the 2019/20 financial year. This will have a significant impact on our ability to react to any maintenance issues that may be raised by Members or the public.

## Capital budget 2019/20

- 2.1.6 The capital budget for the 2019/20 financial year has been confirmed as £166,667 (an increase of £130,304 from the 2018/19 capital allocation of £36,363).

## Other funding sources 2019/20

- 2.1.7 In addition to the above capital budget there are £30,166 of developer contributions available for highway improvements in the 2019/20 financial year. As such, allowing for the over spend of £5,856 carried forward from 2018/19, this results in a total ITS budget of £190,977 for 2019/20.

## 2.2 Joint Committee capital works programme 2018/19

- 2.2.1 The capital works programme in Table 2 below was formally approved by the Runnymede Joint Committee at its public meeting held on 27 November 2017.

Scheme Name	Detail/Limits	Progress	Year End Outturn (£)
Thorpe Lea Rd/Vicarage Rd/New Wickham Lane, Egham	Speed limit assessment (design and construct)	Complete	£15,594
Chertsey Lane, Staines-upon-Thames	Upgrade existing Pelican crossing to a Toucan Crossing (works to be coordinated with signals refurbishment) – design and construct.	Complete	£18,741
Eastworth Road, Chertsey	Feasibility study to assess options for improving pedestrian crossing facilities near Tesco store.	Complete	£1,126

**Table 2 – Capital works programme for 2018/19**

## 2.3 Joint Committee capital works programme 2019/20

- 2.3.1 The capital works programme is presented as a combined programme of both ITS and capital maintenance works in Table 3 to provide a clearer picture of works and budgets. This programme was formally approved by the Runnymede Joint Committee at its public meeting held on 18 March 2019.

- 2.3.2 All costs shown are estimated and the programme value intentionally exceeds the available budget to enable flexibility of delivery. The list is presented in priority order and it is suggested that the Committee adopt a flexible approach to the list so that as schemes develop, the programme can be adapted to the available budget.

Scheme Name	Detail/Limits	Progress	Estimated Cost (£)
A328 St Jude's Road -Puffin Crossing (Construction)	Construct new signalised pedestrian crossing near junction with Bagshot Road	Design checks being undertaken on previously prepared detailed design and estimate being updated. Construction programmed for 2019 school summer holidays.	120,000
St Ann's Road/Pycroft Road/Ruxbury Road	Capital Maintenance (Carriageway resurfacing) – Mini-roundabout	Walk through scheduled 4/6/19.	19,000
Gogmore Lane, Chertsey	Capital Maintenance (Carriageway resurfacing) – Junction with Riversdell Close	Walk through scheduled 4/6/19.	20,000
Capital Drainage Improvements	Borough wide	Programme of work being developed.	30,000
Signing, road markings & pedestrian dropped kerbs	Borough wide	Orders being placed on ongoing basis.	10,000
Bittams Lane - Footway resurfacing	Capital Maintenance (Footway resurfacing) – Hillcrest Avenue to Guildford Road	Contingency scheme	30,000
A320 Guildford Road	Capital Maintenance (Carriageway resurfacing) – Ottershaw Roundabout	Contingency scheme	56,000
Pooley Green Road	Capital Maintenance (Carriageway resurfacing) – Junction with Mullens Road	Contingency scheme	29,000
Chobham Road	Capital Maintenance (Carriageway resurfacing) – Junction with Choham Close	Contingency scheme	5,000

**Table 3 – Capital works programme for 2019/20**

#### 2.4 Member Highway Fund 2019/20

2.4.1 Each County Councillor has a Member Highway Fund allocation of £7,500 for 2019/20.

2.4.2 The Maintenance Engineer for Runnymede will provide guidance and assistance, organise cost estimates, and raise orders to ensure delivery of works.

- 2.4.3 To ensure that this fund is effectively spent, and to enable highways contractors to deliver works before the end of the financial year, all works should be agreed by 31 October 2019.
- 2.4.4 In the event of no firm spending decisions being made, the Maintenance Engineer will determine suitable works and organise their delivery.
- 2.4.5 A summary of spend progress is shown in Table 4.

<b>Member</b>	<b>Allocation (£)</b>	<b>Spend to date (£)</b>
Mark Nuti	7,500	0 committed.
Yvonna Lay	7,500	0 committed
John Furey	7,500	0 committed.
Mel Few	7,500	0 committed.
Marisa Heath	7,500	0 committed.
Mary Angell	7,500	480 committed
<b>Total</b>	<b>45,000</b>	<b>480 committed</b>

**Table 4 – 2019/20 Member Highway Fund spend progress**

## 2.5 Parking

- 2.5.1 The restrictions agreed as part of the 2018 review have now been implemented.

### Other highway related matters

## 2.6 Customer services

- 2.6.1 Highways & Transport received 34,644 enquiries and reports during the first quarter of 2019, an average of 11,548 per month, this is a significant decrease from the same period last year which averaged 15,119 per month. This is mainly due to the milder winter.
- 2.6.2 For Runnymede specifically, 1,701 enquiries have been received of which 852 were directed to the local area office for action, 94% of these have been resolved. This response rate is slightly below the countywide average of 95%.
- 2.6.3 For the first quarter, Highways received 62 stage 1 complaints of which eight were for the Runnymede area. One was escalated to Stage 2 of the complaints process, where the service was found to be partially at fault following independent investigation.

## 2.7 Major schemes

### **Runnymede Roundabout (now known as “Runnymede Junction”) Major Scheme**

[www.surreycc.gov.uk/runnymede](http://www.surreycc.gov.uk/runnymede)

2.7.1 There are still a number of items of corrective works to be undertaken by the main contractor following completion of the scheme in 2018. These works are programmed to be carried out in July 2019.

## 2.8 Centrally funded maintenance

2.8.1 Table 5 below shows the Horizon 2 Runnymede **Roads** programme for 2019/20 and the progress made in delivering the schemes.

Road	Location	Limits	Type of work	Progress
Holloway Hill	Lyne	Guildford Road to Stonehill Road	Surface Dressing	Due to be completed May 2019
Longcross Road	Longcross	Kitsmead Lane to Stonehill Road	Surface Dressing	Complete
Crouch Oak Lane	Addlestone	Chertsey Road to Station Road	Surface Dressing	Complete
Accommodation Road	Longcross	Longcross Road to Stonehill Road	Surface Dressing	Complete

**Table 5 – 2019/20 Horizon 2 Runnymede Roads Programme**

2.8.2 Table 6 below shows the Horizon 2 Runnymede **Pavement (footway)** programme for 2019/20 and the progress made in delivering the schemes.

Road	Location	Limits	Type of work	Progress
Station Road	Egham	Level crossing to Church Road – both sides	Footway Reconstruction	Awaiting programme
Byfleet Road	Addlestone	Weymanor Road to Regent Close – Eastern side	Footway Slurry	Awaiting programme
St Jude's Road	Englefield Green	Alexandra Road to 20m from Bagshot Road – Both sides	Footway Slurry	Awaiting programme
Victory Park Road	Addlestone	Full length (including St George's Road) – Both sides	Footway Slurry	Awaiting programme

Copperfield Rise	Addlestone	Rudge Rise to Dicken's Drive – Both sides	Footway Slurry	Awaiting programme
Victoria Street	Englefield Green	St Jude's Road to Harvest Road – Northern side	Footway Slurry	Awaiting programme
Spring Rise	Egham	Milton Road to Danehurst Close – Both sides	Footway Slurry	Awaiting programme
Woodside Way	Virginia Water	Full length – Both sides	Footway Slurry	Awaiting programme

**Table 6 – 2019/20 Horizon 2 Runnymede Pavement Programme**

## 2.9 Road safety

2.9.1 Table 7 below shows the Runnymede road safety programme for 2019/20 and the progress made in delivering the schemes.

Scheme Name	Detail	Update
Stonehill Road, Ottershaw	Introduction of double white line system	Design brief issued.
Chilsey Green Road, Chertsey	Replacement of vehicle activated signs	Design brief issued.
Church Road, Addlestone	Replacement of vehicle activated sign	Design brief issued.

**Table 7 – 2019/20 Runnymede Road Safety Programme**

## 2.10 Passenger Transport

2.10.1 Nothing to report

## 2.11 Street Lighting

2.11.1 Following Cabinet approval in October 2018, work is ongoing to agree the changes to the Street Lighting PFI contract. Subject to this agreement it is anticipated that the LED roll out will start in summer 2019 and is planned to take 3 years to complete. Once complete it is expected that the Council will save 60% of its current energy costs for street lighting. A pilot site has been running in Kingfisher Drive, Guildford since Christmas and no negative comments have been received.

## 2.12 Other key information, strategy and policy development

2.12.1 Nothing to report.

### **3. OPTIONS:**

3.1 Options, where applicable, are presented in this report.

### **4. CONSULTATIONS:**

4.1 Consultation is routinely carried out for highway-related schemes with relevant key parties, including residents, Local Members, Surrey Police and Safety Engineering. Specific details regarding consultation and any arising legal issues are included in individual scheme reports as appropriate.

### **5. FINANCIAL IMPLICATIONS:**

- 5.1 Proposed ITS schemes are prioritised to ensure that the maximum public benefit is gained from any funding made available. So far as is practicable, Officer proposals follow the Countywide scheme assessment process (CASEM) and the prioritisation order determined by this.
- 5.2 The Committee Capital and Revenue Maintenance budgets are used to target the most urgent sites where a specific need arises, to keep up with general maintenance activities that reduce the need for expensive repairs in the future, and to support local priorities. The nature of these works is such that spend may vary slightly from that indicated.

### **6. WIDER IMPLICATIONS:**

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding. An Equalities Impact Assessment is undertaken for each Integrated Transport Scheme as part of the design process.

<b>Area assessed:</b>	<b>Direct Implications:</b>
Crime and Disorder	No significant implications
Equality and Diversity	No significant implications
Localism (including community involvement and impact)	No significant implications
Sustainability (including Climate Change and Carbon Emissions)	No significant implications
Corporate Parenting/Looked After Children	No significant implications
Safeguarding responsibilities for vulnerable children and adults	No significant implications
Public Health	No significant implications

### **7. CONCLUSION AND RECOMMENDATIONS:**

7.1 The Committee is asked to note the progress with all schemes and budgets.

- 7.2 It is recommended that a further Highways Update is presented at the next meeting of this Committee.

#### **8. WHAT HAPPENS NEXT:**

- 8.1 Officers will continue to progress delivery of all schemes and ensure effective use of all budgets.

#### **Contact Officers:**

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#### **Consulted:**

#### **County Council Cabinet Member**

Councillor Matt Furniss.  
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#### **Annexes:**

#### **Sources/background papers:**

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